## LIVERMORE VALLEY JOINTIFLED SCHOOLSTRICT

## 45-DayBudget Revision

Education Code 42127 states that not later than 45 days after the Governor signs the annual Budget Athe school district shall make available for public review any revisions in revenues and expenditures that make to its budget to reflect the funding made available by that Budget Act.

The Governor signed the 29 State Budget Act on June 28, 2011en we adopted our budget in June, we were aware that the Local Grantoting Formula CFF and the online discretionary funding would be significantly different the aviance assumption diswe therefore made estimated adjustments With the signed State Budget Autere able to recalculate our LCFF and increas revenue by \$249,518. Out in media cretionary funds also increased by \$191,117.

The 45day revisions also a opportunity

## LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

	Adopted			Adjustments			45 Day Revise		
A. REVENUE	Unrestricted	Restricted	Totals	Unrestricted	Restricted	Totals	Unrestricted	Restricted	Totals
LOCAL CONTROL FUNDING FORMULA FEDERAL REVENUE	\$118,464,519 )	\$705,936	\$109,953,902	\$249,518	\$0	\$249,518	\$118,714,037	\$705,936	\$119,419,973
									(\$1,295,131)
D. INTERFUND TRANSFERS	6		\$611 20c	<b>6</b> 0	<b>\$</b> 0	<b>\$</b> 0	\$611,306		\$611,306
2. TRANSFERS (DUT	\$611,3 <b>\$</b> 0		\$611,306 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$611,306 \$0		\$611,306 \$0
TOTAL	\$611,306	\$0	\$611,306	\$0	\$0	\$0	\$611,306	\$0	\$611,306
OTHER SOURCES/USES									